

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sheboygan, WI
33 Square Miles
71,313 Population
388 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

23 Square Miles
59,490 Population

Service Consumption

391,585 Annual Unlinked Trips (UPT)

Service Supplied

574,834 Annual Vehicle Revenue Miles (VRM)
45,258 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50088
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

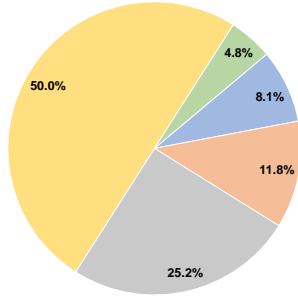
Fare Revenues	\$312,390	8.1%
Local Funds	\$454,918	11.8%
State Funds	\$967,589	25.2%
Federal Assistance	\$1,922,145	50.0%
Other Funds	\$186,157	4.8%
Total Operating Funds Expended	\$3,843,199	100.0%

Sources of Capital Funds Expended

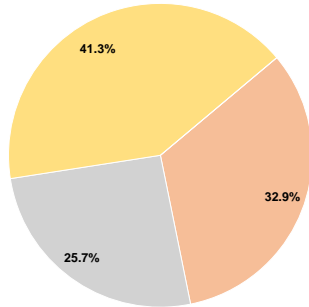
Fare Revenues	\$0	0.0%
Local Funds	\$458,282	32.9%
State Funds	\$358,062	25.7%
Federal Assistance	\$575,506	41.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,391,850	100.0%

Assets	
Revenue Vehicles	33
Service Vehicles	5
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 36%
Rolling Stock - CU - Cutaway - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$787,831	\$126,774	\$0	18,564	98,040	8,272	5.3
Bus	15	-	\$3,055,368	\$185,616	\$1,391,850	373,021	476,794	36,986	11.5
Total	21	-	\$3,843,199	\$312,390	\$1,391,850	391,585	574,834	45,258	

Performance Measures

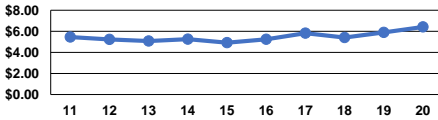
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.04	\$95.24
Bus	\$6.41	\$82.61
Total	\$6.69	\$84.92

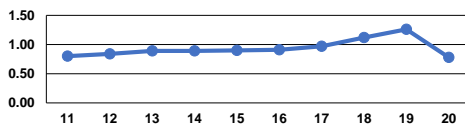
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.44	0.2	2.2
Bus	\$8.19	0.8	10.1
Total	\$9.81	0.7	8.7

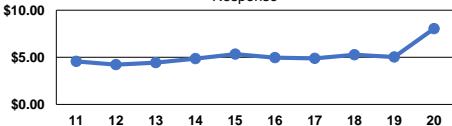
Operating Expense per Vehicle Revenue Mile: Bus



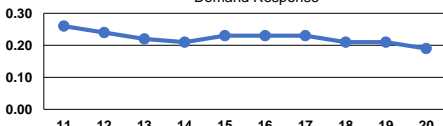
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.